



# VIVEKANANDA INSTITUTE OF TECHNOLOGY

An Institution of Janatha Education Society  
Affiliated to Visvesvaraya Technological University, Belagavi &  
Approved by AICTE, New Delhi



## 4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount (INR in Lakhs)	116.00	81.92	106.55	153.19	154.87

Audited income and expenditure statement of the institution to be signed by CA and counter signed by the competent authority (relevant expenditure claimed for maintenance of physical facilities and academic support facilities should be clearly highlighted)

Head of expenditure	Item of expenditure	2022-23	2021-22	2020-21	2019-20	2018-19
		Amount (INR in Lakhs)				
physical support facilities	AMC for Water Purifier	0.00	0.00	0.00	0.00	0.18
	Garden Maintenance	0.51	0.12	0.21	6.44	26.93
	Generator Maintenance	2.95	1.63	1.52	2.80	1.88
	House Keeping Expenses	20.15	9.60	11.82	18.11	0.90
	Hostel Maintenance	2.31	0.07	13.87	0.17	5.31
	Office Maintenance	0.58	0.70	0.64	0.68	2.47
	Rates & Taxes	6.00	3.00	3.09	0.09	2.46
	Repairs & Maintenance	15.81	4.61	7.77	31.73	22.41
	Security Services	14.80	11.9	11.21	19.85	16.84
	Sports Expenses	0.00	2.86	0.00	1.52	2.81
	Vehicle Maintenance	32.34	24.2	20.46	36.60	39.87
	Vehicle Insurance	4.76	6.47	6.84	9.62	4.94
	Xerox Machine Maintenance	0.04	0.04	0.16	0.29	0.36
academic support facilities	Admission Expenses	1.51	1.60	11.80	4.60	5.17
	Affiliation Fee	5.43	3.87	4.17	3.50	4.53
	Bank Charges	0.24	0.23	0.48	0.81	0.54
	Conveyance Expenses	0.51	0.37	0.09	0.29	0.62
	Internet Charges	3.10	4.47	4.76	3.16	6.12
	Lab Consumables	1.83	2.68	2.21	1.87	1.46
	Pooja Expenses	0.28	0.11	0.23	0.39	0.58
	Registration & Renewals	1.04	2.88	1.42	2.69	1.89
	Softwares	1.20	0.00	3.70	7.50	4.45
	Subscription to Kupeca	0.20	0.20	0.10	0.10	0.10
Web-Cloud Renewal Fee	0.40	0.40	0.00	0.40	0.32	
<b>Amount (INR in Lakhs)</b>		<b>116.00</b>	<b>81.92</b>	<b>106.55</b>	<b>153.19</b>	<b>154.87</b>

VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2018-19				
Total Expenditure (excluding Salary) for the years(2018-19 -2022-23)				
Year	Expenditure on academic facilities(excluding salary for human resources) (Rs)	Expenditure on physical facilities(excluding salary for human resources) (Rs)	Total Expenditure(Excluding Salary Componet)	INR in Lakhs
2018-19	43,39,336	4,18,66,642	4,62,05,978	462.06
2019-20	35,26,658	3,86,59,953	4,21,86,611	421.87
2020-21	8,92,056	3,03,39,998	3,12,32,054	312.32
2021-22	16,85,451	2,71,60,576	2,88,46,027	288.46
2022-23	66,77,895	2,92,49,279	3,59,27,174	359.27
	87,58,050	11,08,66,593	11,96,24,643	1,843.98

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For HARISH VASANTH & ASSOCIATES  
CHARTERED ACCOUNTANTS

**Principal**  
Vivekananda Institute of Technology  
Gudimavu, Bangalore - 560 074.  
Ph : 28437696 / 28437036

*[Handwritten signature]*  
Partner

UDIN - 23218217BGYNL7396

*[Handwritten signature]*

Principal  
VIVEKANANDA INSTITUTE OF TECHNOLOGY  
Bangalore - 560 074

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VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2022-23

REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	808.76	<b>ACADEMIC</b>		<b>NON ACADEMIC</b>	
Other Income	86.11	<b>(A) Non-Recurring</b>		<b>(A) Non-Recurring</b>	
Capital Funds	58.83	1 Cultural Day Expenses Vibhin	2.39	1 Admission Expenses	1.51
		2 Computers Accessories	57.81	2 Affiliation Fee	5.43
		3 Inspection Expenses	0.10	3 Alimni Association Expenses	0.03
		4 Registration & Renewals	1.04	4 Buildings	0.00
		5 Library Books	0.06	5 Borewell	0.00
		6 News Letters	0.00	6 Depreciation	126.61
		7 Soft Wear-Grievance Redressal Cell	0.00	7 Furniture & Fixture	0.46
		8 Soft Wears	0.00	8 Function & Felicitation Expenses	3.06
				9 Plant and Machinery	0.50
				10 KLWF Contribution	0.00
				11 Lab Equipment	0.00
				12 NAAC Expenses	0.00
				13 Subscription to Kupeca	0.20
				14 Web-Cloud Renewal Fee	0.40
				15 Web Site Charges	0.00
		<b>Sub Total-A</b>	<b>61.39</b>	<b>Sub Total-A</b>	<b>138.20</b>
		<b>(B) Recurring</b>		<b>(B) Recurring</b>	
		1 Cultural & Litrary Activity	0.00	1 Advertisement Charges	8.77
		2 Examination Expenses	0.00	2 AMC for Water Purifier	0.00
		3 Internet Charges	3.10	3 Bank Charges	0.24
		4 Lab Consumables	1.83	4 Conveyance Expenses	0.51
		5 Placement Expenses	0.02	5 Electricity & Water Charges	19.31
		6 Placement Training	0.00	6 EPF Employers Contributions	20.96
		7 Seminar/Workshop Expenses	0.44	7 ESI Employers Contribution	1.97
		8 Sports Expenses	0.00	8 Caution Deposit prior period	0.05
				9 Garden Mainetenance	0.51
				10 Generator Maintenance	2.95
				11 House Keeping Expenses	20.15
				12 Hostel Maintenance	2.31
				13 National Festival Celebrations	0.00
				14 News Papers & Peridicals	0.13
				15 Office Maintenance	0.58
				16 Pooja Expenses	0.28
				17 Postage	0.03
				18 Printing & Stationery	1.14
				19 Professional Charges	0.00
				20 Rates & Taxes	6.00
				21 Repairs & Maintenance	15.81
				22 Security Services	14.80
				23 Sitting Fee	0.39
				24 Telephone Charges	0.24
				25 Vehicle Maintenance	32.34
				26 Vehicle Insurance	4.76
				27 Xerox Machine Maintenance	0.04
		<b>Sub Total-B</b>	<b>5.39</b>	<b>Sub Total-B</b>	<b>154.30</b>
		<b>Grand Total A &amp; B</b>	<b>66.78</b>	<b>Grand Total A &amp; B</b>	<b>292.49</b>
				<b>Total Academic &amp; Non Academi</b>	<b>359.27</b>
Excess of Expenditure over Income				1 Salaries	480.79284
				Excess of Expenditure over Income	113.64
	<b>953.70</b>				<b>953.70</b>

Accounts Manager

Ravi.

*[Signature]*  
Director

*[Signature]*  
Principal

Auditors

*[Signature]*  
Principal

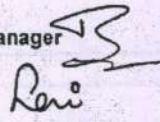
VIVEKANANDA INSTITUTE OF TECHNOLOGY  
Bangalore - 560 074

For HARISH VASANTH & ASSOCIATES  
CHARTERED ACCOUNTANTS

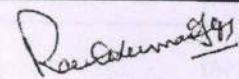
*[Signature]*  
Partner

VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2021-22

REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	627.64	<b>ACADEMIC</b>		<b>NON ACADEMIC</b>	
Other Income	80.53	<b>(A) Non-Recurring</b>		<b>(A) Non-Recurring</b>	
Capital Funds	2.65	1 Cultural Day Expenses		1 Admission Expenses	1.60
		2 Computers Accessories		2 Affiliation Fee	3.87
		3 Inspection Expenses		3 Alimini Association Expenses	
		4 Registration & Renewals	2.88	4 Buildings	
		5 News Letters		5 Depreciation	140.37
		6 Soft Wear-Grievance Redressal Cell		6 Furniture & Fixture	
		7 Soft Wears		7 Function & Felicitation Expenses	0.38
				8 Plant and Machinery	2.65
				9 KLWF Contribution	
				10 Lab Equipment	
				11 Library Books	
				12 NAAC Expenses	
				13 Subscription to Kupeca	0.20
				14 Web-Cloud Renewal Fee	0.40
				15 Web Site Charges	
		<b>Sub Total-A</b>	<b>2.88</b>	<b>Sub Total-A</b>	<b>149.47</b>
		<b>(B) Recurring</b>		<b>(B) Recurring</b>	
		1 Cultural & Litrary Activity		1 Advertisement Charges	3.51
		2 Examination Expenses	0.20	2 Group Insurance	0.12
		3 Internet Charges	4.47	3 Bank Charges	0.23
		4 Lab Consumables	2.68	4 Conveyance Expenses	0.37
		5 Placement Expenses	3.78	5 Electricity & Water Charges	14.99
		6 Placement Training		6 EPF Employers Contributions	21.66
		7 Seminar/Workshop Expenses		7 ESI Employers Contribution	2.70
		8 Sports Expenses	2.86	8 Prior Period Exp	6.57
				9 Garden Mainetenance	0.12
				10 Generator Maintenance	1.63
				11 House Keeping Expenses	9.60
				12 Hostel Maintenance	0.07
				13 National Festival Celebrations	
				14 News Papers & Peridicals	0.04
				15 Office Maintenance	0.70
				16 Pooja Expenses	0.11
				17 Postage	0.02
				18 Printing & Stationery	1.01
				19 Loss on sale of Assets	7.94
				20 Rates & Taxes	3.00
				21 Repairs & Maintenance	4.61
				22 Security Services	11.9
				23 Sitting Fee	0.25
				24 Telephone Charges	0.26
				25 Vehicle Maintenance	24.2
				26 Vehicle Insurance	6.47
				27 Xerox Machine Maintenance	0.04
		<b>Sub Total-B</b>	<b>13.99</b>	<b>Sub Total-B</b>	<b>122.12</b>
		<b>Grand Total A &amp; B</b>	<b>16.87</b>	<b>Grand Total A &amp; B</b>	<b>271.59</b>
				<b>Total Academic &amp; Non Academi</b>	<b>288.46</b>
				1 Salaries	380.04
				Excess of Expenditure over Income	42.32
	<b>710.82</b>				<b>710.82</b>

Accounts Manager  
  
 Ravi

  
 Director

  
 Principal

Auditors

  
 Principal  
 VIVEKANANDA INSTITUTE OF TECHNOLOGY  
 Bangalore - 560 074

For HARISH VASANTH & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
  
 Partner

VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2020-21

REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
VIVEKANANDA INSTITUTE OF TECH ACADEMIC			NON ACADEMIC		
REVENUES	599.12	(A) Non-Recurring		(A) Non-Recurring	
Fee	7.40	1 Cultural Day Expenses	0.00	1 Admission Expenses	11.80
Other Income	0.50	2 Computers Accessories	0.00	2 Affiliation Fee	4.17
		3 Inspection Expenses	0.00	3 Alimini Association Expenses	0.00
		4 Registration & Renewals	1.42	4 Buildings	0.00
		5 Liabrary Books	0.00	5 Borewell	0.00
		6 News Letters	0.00	6 Depreciation	154.75
		7 Soft Wear-Grievance Redressal Cell	0.00	7 Furniture & Fixture	0.00
				8 Function & Felicitation Expenses	0.11
				9 Job Fair Expenses	0.00
				10 KLWF Contribution	0.00
				11 Lab Equipment	0.00
				12 NAAC Expenses	0.00
				13 Subscription to Kupeca	0.10
				14 Web-Cloud Renewal Fee	0.00
				15 Web Site Charges	1.57
		<b>Sub Total-A</b>	<b>1.42</b>	<b>Sub Total-A</b>	<b>172.49</b>
		(B) Recurring		(B) Recurring	
		1 Cultural & Litrary Activity	0.00	1 Advertisement Charges	4.37
		2 Examination Expenses	0.46	2 AMC for Water Purfier	0.00
		3 Internet Charges	4.76	3 Bank Charges	0.48
		4 Lab Consumables	2.21	4 Conveyance Expenses	0.09
		5 Placement Expenses	0.02	5 Electricity & Water Charges	12.46
		6 Placement Training	0.00	6 EPF Employers Contributions	25.58
		7 Seminar/Workshop Expenses	0.06	7 ESI Employers Contribution	2.99
				8 Extension Activities	1.15
				9 Garden Mainetence	0.21
				10 Generator Maintenance	1.52
				11 House Keeping Consumables	11.82
				12 Hostel Maintenance	13.87
				13 National Festival Celebrations	0.00
				14 News Papers & Peridicals	0.16
				15 Office Maintenance	0.64
				16 Pooja Expenses	0.23
				17 Postage	0.06
				18 Printing & Stationery	5.04
				19 Professional Charges	0.35
				20 Rates & Taxes	3.09
				21 Repairs & Maintenance	7.77
				22 Security Services	11.21
				23 Sitting Fee	0.05
				24 Telephone Charges	0.31
				25 Vehicle Maintenance	20.46
				26 Vehicle Insurance	6.84
				27 Xerox Machine Maintenance	0.16
		<b>Sub Total-B</b>	<b>7.50</b>	<b>Sub Total-B</b>	<b>130.91</b>
		<b>Grand Total A &amp; B</b>	<b>8.92</b>	<b>Grand Total A &amp; B</b>	<b>303.40</b>
				<b>Total Academic &amp; Non Academic</b>	<b>312.32</b>
Excess of Expenditure over Income	55.18			1 Salaries	349.882
	<b>662.20</b>				<b>662.20</b>

Accounts Manager  
Ravi

Director

Principal

Principal

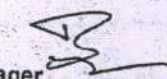
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Bangalore - 560 074

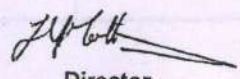
Auditors  
For HARISH VASANTH & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Partner

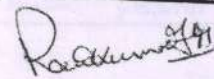
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VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2019-20

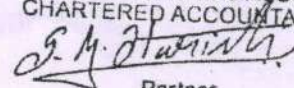
VENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	554.61	<b>ACADEMIC</b>		<b>NON ACADEMIC</b>	
Other Income	101.96	<b>(A) Non-Recurring</b>		<b>(A) Non-Recurring</b>	
Capital Funds	28.73	1 Cultural Day Expenses	4.61	1 Admission Expenses	4.60
		2 Computers Accessories	16.00	2 Affiliation Fee	3.50
		3 Inspection Expenses	0.00	3 Allmini Association Expenses	0.72
		4 Registration & Renewals	2.69	4 Buildings	0.00
		5 Liabrary Books	1.66	5 Borewell	3.79
		6 News Letters	0.00	6 Depreciation	177.98
		7 Soft Wear-Grievance Redressal Cell	0.00	7 Furniture & Fixture	0.78
		8 Soft Wears	0.00	8 Function & Felicitation Expenses	0.34
				9 Job Fair Expenses	0.00
				10 KLWF Contribution	0.00
				11 Lab Equipment	6.50
				12 NAAC Expenses	0.00
				13 Subscription to Kupeca	0.10
				14 Web-Cloud Renewal Fee	0.40
				15 Web Site Charges	0.00
		<b>Sub Total-A</b>	<b>24.96</b>	<b>Sub Total-A</b>	<b>198.70</b>
		<b>(B) Recurring</b>		<b>(B) Recurring</b>	
		1 Cultural & Litrary Activity	2.14	1 Advertisement Charges	1.76
		2 Examination Expenses	0.02	2 AMC for Water Purifier	0.00
		3 Internet Charges	3.16	3 Bank Charges	0.81
		4 Lab Consumables	1.87	4 Conveyance Expenses	0.29
		5 Placement Expenses	0.50	5 Electricity & Water Charges	20.09
		6 Placement Training	0.00	6 EPF Employers Contributions	29.42
		7 Seminar/Workshop Expenses	1.10	7 ESI Employers Contribution	4.14
		8 Sports Expenses	1.52	8 Extension Activities	0.00
				9 Garden Maintenance	6.44
				10 Generator Maintenance	2.80
				11 House Keeping Consumables	18.11
				12 Hostel Maintenance	0.17
				13 National Festival Celebrations	0.00
				14 News Papers & Peridicals	0.39
				15 Office Maintenance	0.68
				16 Pooja Expenses	0.53
				17 Postage	0.06
				18 Printing & Stationery	3.69
				19 Professional Charges	0.01
				20 Rates & Taxes	0.09
				21 Repairs & Maintenance	31.73
				22 Security Services	19.85
				23 Sitting Fee	0.06
				24 Telephone Charges	0.29
				25 Vehicle Maintenance	36.60
				26 Vehicle Insurance	9.62
				27 Xerox Machine Maintenance	0.29
		<b>Sub Total-B</b>	<b>10.31</b>	<b>Sub Total-B</b>	<b>187.90</b>
		<b>Grand Total A &amp; B</b>	<b>35.27</b>	<b>Grand Total A &amp; B</b>	<b>386.60</b>
				<b>Total Academic &amp; Non Academi</b>	<b>421.87</b>
Excess of Expenditure over Income	232.28			1 Salaries	495 709
	917.57				917.57

Accounts Manager  
  
 Pri.

Director  


Principal  


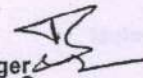
Principal  
  
 VIVEKANANDA INSTITUTE OF TECHNOLOGY  
 Bangalore - 560 074

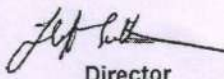
Auditors  
 For HARISH VASANTH & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
  
 Partner

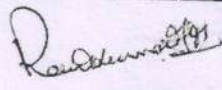
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VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2018-19

REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	201.19	<b>ACADEMIC</b>		<b>NON ACADEMIC</b>	
Other Income	501.33	<b>(A) Non-Recurring</b>		<b>(A) Non-Recurring</b>	
Capital Funds	35.70	1 Cultural Day Expenses	2.94	1 Admission Expenses	5.17
		2 Computers Accessories	6.76	2 Affiliation Fee	4.53
		3 Inspection Expenses	0.02	3 Alimini Association Expenses	0.22
		4 Registration & Renewals	1.89	4 Buildings	16.13
		5 News Letters	0.13	5 Depreciation	193.09
		6 Soft Wear-Grievance Redressal Cell	0.24	6 Furniture & Fixture	0.08
		7 Soft Wears	4.21	7 Function & Felicitation Expenses	0.05
				8 Job Fair Expenses	0.46
				9 KLWF Contribution	0.02
				10 Lab Equipment	7.17
				11 Liabrary Books	1.35
				12 NAAC Expenses	0.48
				13 Subscription to Kupeca	0.10
				14 Web-Cloud Renewal Fee	0.32
				15 Web Site Charges	0.07
		<b>Sub Total-A</b>	<b>16.19</b>	<b>Sub Total-A</b>	<b>229.24</b>
		<b>(B) Recurring</b>		<b>(B) Recurring</b>	
		1 Cultural & Litrary Activity	3.12	1 Advertisement Charges	1.93
		2 Examination Expenses	0.95	2 AMC for Water Purifier	0.18
		3 Internet Charges	6.12	3 Bank Charges	0.54
		4 Lab Consumables	1.46	4 Conveyance Expenses	0.62
		5 Placement Expenses	2.68	5 Electricity & Water Charges	19.43
		6 Placement Training	8.25	6 EPF Employers Contributions	31.66
		7 Seminar/Workshop Expenses	1.83	7 ESI Employers Contribution	5.45
		8 Sports Expenses	2.81	8 Extension Activities	0.01
				9 Garden Mainetenance	26.93
				10 Generator Maintenance	1.88
				11 House Keeping Consumables	0.90
				12 Hostel Maintenance	5.31
				13 National Festival Celebrations	0.04
				14 News Papers & Peridicals	0.36
				15 Office Maintenance	2.47
				16 Pooja Expenses	0.58
				17 Postage	0.10
				18 Printing & Stationery	5.01
				19 Professional Charges	0.06
				20 Rates & Taxes	2.46
				21 Repairs & Maintenance	22.41
				22 Security Services	16.84
				23 Sitting Fee	0.05
				24 Telephone Charges	0.37
				25 Vehicle Maintenance	39.87
				26 Vehicle Insurance	4.94
				27 Xerox Machine Maintenance	0.36
		<b>Sub Total-B</b>	<b>27.22</b>	<b>Sub Total-B</b>	<b>190.76</b>
		<b>Grand Total A &amp; B</b>	<b>43.41</b>	<b>Grand Total A &amp; B</b>	<b>420.00</b>
				<b>Total Academic &amp; Non Academic</b>	<b>463.41</b>
Excess of Expenditure over Income	274.08			1 Salaries	548.89
	1012.30				1012.30

Accounts Manager  
  
 Peri.

  
 Director

  
 Principal

  
 Principal  
 VIVEKANANDA INSTITUTE OF TECHNOLOGY  
 Bangalore - 560 074

For HARISH VASANTH & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
  
 Partner