



VIVEKANANDA INSTITUTE OF TECHNOLOGY

An Institution of Janatha Education Society
Affiliated to Visvesvaraya Technological University, Belagavi &
Approved by AICTE, New Delhi



4.1.2.1. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount (INR in Lakhs)	58.77	2.65	0	27.07	34.59

Item of expenditure	2022-23	2021-22	2020-21	2019-20	2018-19
	Amount (INR in Lakhs)				
Buildings	0	0	0	0	16.13
Borewell	0	0	0	3.79	0
Furniture & Fixture	0.46	0	0	0.78	0.08
Plant & Machinery	0.5	2.65	0	0	0
Computers Accessories	57.81	0	0	16	6.76
Softwares	0	0	0	0	4.45
Lab Equipment	0	0	0	6.5	7.17
Amount (INR in Lakhs)	58.77	2.65	0	27.07	34.59

VIVEKANANDA INSTITUTE OF TECHNOLOGY

4.1.4 Budget allocation for the Infrastructure augmentation, excluding salary year wise during 2018-19 to 2022-23

Year	Infrastructure Maintenance						Total	Total Expenditure Excluding Salary	%	Difference
	Building	Borewell	Plant & Machinery	Computers	Purchase of Land	Furniture & Fixture				
2018-19	0.00	0.00			0.00	0.00	0.00	427.71	0.00	-427.71
2019-20	0.00	3.78			0.00	0.00	3.78	393.39	0.96	-389.61
2020-21	0.00	0.00			0.00	0.00	0.00	322.52	0.00	-322.52
2021-22	0.00	0.00	2.64		0.00	0.00	2.64	285.75	0.92	-283.11
2022-23	0.00	0.00	0.50	57.81	0.00	0.46	58.77	300.44	19.56	-241.67
Total	0.00	3.78	3.14	57.81	0.00	0.46	65.19	1729.81	21.45	-1664.62

Accounts Manager

Director

Principal

Auditors

For HARISH VASANTH & ASSOCIATES
CHARTERED ACCOUNTANTSPrincipal
VIVEKANANDA INSTITUTE OF TECHNOLOGY
Bangalore - 560 074G. M. Harish
Partner

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VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2022-23

REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	808.76	ACADEMIC		NON ACADEMIC	
Other Income	86.11	(A) Non-Recurring		(A) Non-Recurring	
Capital Funds	58.83	1 Cultural Day Expenses Vibhin	2.39	1 Admission Expenses	1.51
		2 Computers Accessories	57.81	2 Affiliation Fee	5.43
		3 Inspection Expenses	0.10	3 Alimini Association Expenses	0.03
		4 Registration & Renewals	1.04	4 Buildings	0.00
		5 Library Books	0.06	5 Borewell	0.00
		6 News Letters	0.00	6 Depreciation	126.61
		7 Soft Wear-Grievance Redressal Cell	0.00	7 Furniture & Fixture	0.46
		8 Soft Wears	0.00	8 Function & Felicitation Expenses	3.06
				9 Plant and Machinery	0.50
				10 KLWF Contribution	0.00
				11 Lab Equipment	0.00
				12 NAAC Expenses	0.00
				13 Subscription to Kupeca	0.20
				14 Web-Cloud Renewal Fee	0.40
				15 Web Site Charges	0.00
		Sub Total-A	61.39	Sub Total-A	138.20
		(B) Recurring		(B) Recurring	
		1 Cultural & Litrary Activity	0.00	1 Advertisement Charges	8.77
		2 Examination Expenses	0.00	2 AMC for Water Purifier	0.00
		3 Internet Charges	3.10	3 Bank Charges	0.24
		4 Lab Consumables	1.83	4 Conveyance Expenses	0.51
		5 Placement Expenses	0.02	5 Electricity & Water Charges	19.31
		6 Placement Training	0.00	6 EPF Employers Contributions	20.96
		7 Seminar/Workshop Expenses	0.44	7 ESI Employers Contribution	1.97
		8 Sports Expenses	0.00	8 Caution Deposit prior period	0.05
				9 Garden Mainetenence	0.51
				10 Generator Maintenance	2.95
				11 House Keeping Expenses	20.15
				12 Hostel Maintenance	2.31
				13 National Festival Celebrations	0.00
				14 News Papers & Peridicals	0.13
				15 Office Maintenance	0.58
				16 Pooja Expenses	0.28
				17 Postage	0.03
				18 Printing & Stationery	1.14
				19 Professional Charges	0.00
				20 Rates & Taxes	6.00
				21 Repairs & Maintenance	15.81
				22 Security Services	14.80
				23 Sitting Fee	0.39
				24 Telephone Charges	0.24
				25 Vehicle Maintenance	32.34
				26 Vehicle Insurance	4.76
				27 Xerox Machine Maintenance	0.04
		Sub Total-B	5.39	Sub Total-B	154.30
		Grand Total A & B	66.78	Grand Total A & B	292.49
				Total Academic & Non Academi	359.27
Excess of Expenditure over Income				1 Salaries	480.79284
				Excess of Expenditure over Income	113.64
	953.70				953.70

Accounts Manager

Ravi.

Director

Principal

Auditors

Principal

VIVEKANANDA INSTITUTE OF TECHNOLOGY
Bangalore - 560 074

For HARISH VASANTH & ASSOCIATES
CHARTERED ACCOUNTANTS

Partner

VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2021-22

REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	627.64	ACADEMIC		NON ACADEMIC	
Other Income	80.53	(A) Non-Recurring		(A) Non-Recurring	
Capital Funds	2.65	1 Cultural Day Expenses		1 Admission Expenses	1.60
		2 Computers Accessories		2 Affiliation Fee	3.87
		3 Inspection Expenses		3 Alimini Association Expenses	
		4 Registration & Renewals	2.88	4 Buildings	
		5 News Letters		5 Depreciation	140.37
		6 Soft Wear-Grievance Redressal Cell		6 Furniture & Fixture	
		7 Soft Wears		7 Function & Felicitation Expenses	0.38
				8 Plant and Machinery	2.65
				9 KLWF Contribution	
				10 Lab Equipment	
				11 Library Books	
				12 NAAC Expenses	
				13 Subscription to Kupeca	0.20
				14 Web-Cloud Renewal Fee	0.40
				15 Web Site Charges	
		Sub Total-A	2.88	Sub Total-A	149.47
		(B) Recurring		(B) Recurring	
		1 Cultural & Litrary Activity		1 Advertisement Charges	3.51
		2 Examination Expenses	0.20	2 Group Insurance	0.12
		3 Internet Charges	4.47	3 Bank Charges	0.23
		4 Lab Consumables	2.68	4 Conveyance Expenses	0.37
		5 Placement Expenses	3.78	5 Electricity & Water Charges	14.99
		6 Placement Training		6 EPF Employers Contributions	21.66
		7 Seminar/Workshop Expenses		7 ESI Employers Contribution	2.70
		8 Sports Expenses	2.86	8 Prior Period Exp	6.57
				9 Garden Mainetenence	0.12
				10 Generator Maintenance	1.63
				11 House Keeping Expenses	9.60
				12 Hostel Maintenance	0.07
				13 National Festival Celebrations	
				14 News Papers & Peridicals	0.04
				15 Office Maintenance	0.70
				16 Pooja Expenses	0.11
				17 Postage	0.02
				18 Printing & Stationery	1.01
				19 Loss on sale of Assets	7.94
				20 Rates & Taxes	3.00
				21 Repairs & Maintenance	4.61
				22 Security Services	11.9
				23 Sitting Fee	0.25
				24 Telephone Charges	0.26
				25 Vehicle Maintenance	24.2
				26 Vehicle Insurance	6.47
				27 Xerox Machine Maintenance	0.04
		Sub Total-B	13.99	Sub Total-B	122.12
		Grand Total A & B	16.87	Grand Total A & B	271.59
				Total Academic & Non Academi	288.46
				1 Salaries	380.04
				Excess of Expenditure over Income	42.32
	710.82				710.82

Accounts Manager

Ravi

J.P. Kulkarni

Director

Rameshwarth

Principal

Auditors

Rameshwarth

Principal

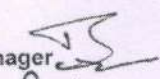
VIVEKANANDA INSTITUTE OF TECHNOLOGY
Bangalore - 560 074

For HARISH VASANTH & ASSOCIATES
CHARTERED ACCOUNTANTS

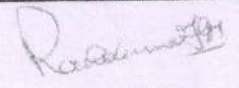
G.M. Harish

Partner

VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2020-21					
REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
VIVEKANANDA INSTITUTE OF TECH ACADEMIC			NON ACADEMIC		
REVENUES	599.12	(A) Non-Recurring		(A) Non-Recurring	
Fee	7.40	1 Cultural Day Expenses	0.00	1 Admission Expenses	11.80
Other Income	0.50	2 Computers Accessories	0.00	2 Affiliation Fee	4.17
		3 Inspection Expenses	0.00	3 Alimini Association Expenses	0.00
		4 Registration & Renewals	1.42	4 Buildings	0.00
		5 Liabrary Books	0.00	5 Borewell	0.00
		6 News Letters	0.00	6 Depreciation	154.75
		7 Soft Wear-Grievance Redressal Cell	0.00	7 Furniture & Fixture	0.00
				8 Function & Felicitation Expenses	0.11
				9 Job Fair Expenses	0.00
				10 KLWF Contribution	0.00
				11 Lab Equipment	0.00
				12 NAAC Expenses	0.00
				13 Subscription to Kupeca	0.10
				14 Web-Cloud Renewal Fee	0.00
				15 Web Site Charges	1.57
		Sub Total-A	1.42	Sub Total-A	172.49
		(B) Recurring		(B) Recurring	
		1 Cultural & Litrary Activity	0.00	1 Advertisement Charges	4.37
		2 Examination Expenses	0.46	2 AMC for Water Purfier	0.00
		3 Internet Charges	4.76	3 Bank Charges	0.48
		4 Lab Consumables	2.21	4 Conveyance Expenses	0.09
		5 Placement Expenses	0.02	5 Electricity & Water Charges	12.46
		6 Placement Training	0.00	6 EPF Employers Contributions	25.58
		7 Seminar/Workshop Expenses	0.06	7 ESI Employers Contribution	2.99
				8 Extension Activities	1.15
				9 Garden Mainetence	0.21
				10 Generator Maintenance	1.52
				11 House Keeping Consumables	11.82
				12 Hostel Maintenance	13.87
				13 National Festival Celebrations	0.00
				14 News Papers & Peridicals	0.16
				15 Office Maintenance	0.64
				16 Pooja Expenses	0.23
				17 Postage	0.06
				18 Printing & Stationery	5.04
				19 Professional Charges	0.35
				20 Rates & Taxes	3.09
				21 Repairs & Maintenance	7.77
				22 Security Services	11.21
				23 Sitting Fee	0.05
				24 Telephone Charges	0.31
				25 Vehicle Maintenance	20.46
				26 Vehicle Insurance	6.84
				27 Xerox Machine Maintenance	0.16
		Sub Total-B	7.50	Sub Total-B	130.91
		Grand Total A & B	8.92	Grand Total A & B	303.40
				Total Academic & Non Academic	312.32
Excess of Expenditure over Income	55.18			1 Salaries	349.882
	662.20				662.20

Accounts Manager

 Ravi


 Director


 Principal


 Principal
 VIVEKANANDA INSTITUTE OF TECHNOLOGY
 Bangalore - 560 074

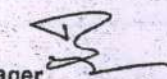
Auditors
 For HARISH VASANTH & ASSOCIATES
 CHARTERED ACCOUNTANTS

 Partner

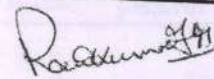
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VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2019-20

VENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	554.61	ACADEMIC		NON ACADEMIC	
Other Income	101.96	(A) Non-Recurring		(A) Non-Recurring	
Capital Funds	28.73	1 Cultural Day Expenses	4.61	1 Admission Expenses	4.60
		2 Computers Accessories	16.00	2 Affiliation Fee	3.50
		3 Inspection Expenses	0.00	3 Alimni Association Expenses	0.72
		4 Registration & Renewals	2.69	4 Buildings	0.00
		5 Liabrary Books	1.66	5 Borewell	3.79
		6 News Letters	0.00	6 Depreciation	177.98
		7 Soft Wear-Grievance Redressal Cell	0.00	7 Furniture & Fixture	0.78
		8 Soft Wears	0.00	8 Function & Felicitation Expenses	0.34
				9 Job Fair Expenses	0.00
				10 KLWF Contribution	0.00
				11 Lab Equipment	6.50
				12 NAAC Expenses	0.00
				13 Subscription to Kupeca	0.10
				14 Web-Cloud Renewal Fee	0.40
				15 Web Site Charges	0.00
		Sub Total-A	24.96	Sub Total-A	198.70
		(B) Recurring		(B) Recurring	
		1 Cultural & Litrary Activity	2.14	1 Advertisement Charges	1.76
		2 Examination Expenses	0.02	2 AMC for Water Purifier	0.00
		3 Internet Charges	3.16	3 Bank Charges	0.81
		4 Lab Consumables	1.87	4 Conveyance Expenses	0.29
		5 Placement Expenses	0.50	5 Electricity & Water Charges	20.09
		6 Placement Training	0.00	6 EPF Employers Contributions	29.42
		7 Seminar/Workshop Expenses	1.10	7 ESI Employers Contribution	4.14
		8 Sports Expenses	1.52	8 Extension Activities	0.00
				9 Garden Maintenance	6.44
				10 Generator Maintenance	2.80
				11 House Keeping Consumtables	18.11
				12 Hostel Maintenance	0.17
				13 National Festival Celebrations	0.00
				14 News Papers & Peridicals	0.39
				15 Office Maintenance	0.68
				16 Pooja Expenses	0.53
				17 Postage	0.06
				18 Printing & Stationery	3.69
				19 Professional Charges	0.01
				20 Rates & Taxes	0.09
				21 Repairs & Maintenance	31.73
				22 Security Services	19.85
				23 Sitting Fee	0.06
				24 Telephone Charges	0.29
				25 Vehicle Maintenance	36.60
				26 Vehicle Insurance	9.62
				27 Xerox Machine Maintenance	0.29
		Sub Total-B	10.31	Sub Total-B	187.90
		Grand Total A & B	35.27	Grand Total A & B	386.60
				Total Academic & Non Academi	421.87
Excess of Expenditure over Income	232.28			1 Salaries	495 709
	917.57				917.57

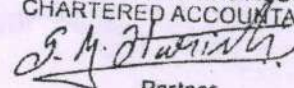
Accounts Manager

 Pri.

Director


Principal


Principal

 VIVEKANANDA INSTITUTE OF TECHNOLOGY
 Bangalore - 560 074

Auditors
 For HARISH VASANTH & ASSOCIATES
 CHARTERED ACCOUNTANTS

 Partner

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VIVEKANANDA INSTITUTE OF TECHNOLOGY, UTILISATION FOR THE YEAR 2018-19

REVENUES	RS IN LAKHS	EXPENSES	RS IN LAKHS	EXPENSES	RS IN LAKHS
Fee	201.19	ACADEMIC		NON ACADEMIC	
Other Income	501.33	(A) Non-Recurring		(A) Non-Recurring	
Capital Funds	35.70	1 Cultural Day Expenses	2.94	1 Admission Expenses	5.17
		2 Computers Accessories	6.76	2 Affiliation Fee	4.53
		3 Inspection Expenses	0.02	3 Alimini Association Expenses	0.22
		4 Registration & Renewals	1.89	4 Buildings	16.13
		5 News Letters	0.13	5 Depreciation	193.09
		6 Soft Wear-Grievance Redressal Cell	0.24	6 Furniture & Fixture	0.08
		7 Soft Wears	4.21	7 Function & Felicitation Expenses	0.05
				8 Job Fair Expenses	0.46
				9 KLWF Contribution	0.02
				10 Lab Equipment	7.17
				11 Liabrary Books	1.35
				12 NAAC Expenses	0.48
				13 Subscription to Kupeca	0.10
				14 Web-Cloud Renewal Fee	0.32
				15 Web Site Charges	0.07
		Sub Total-A	16.19	Sub Total-A	229.24
		(B) Recurring		(B) Recurring	
		1 Cultural & Litrary Activity	3.12	1 Advertisement Charges	1.93
		2 Examination Expenses	0.95	2 AMC for Water Purifier	0.18
		3 Internet Charges	6.12	3 Bank Charges	0.54
		4 Lab Consumables	1.46	4 Conveyance Expenses	0.62
		5 Placement Expenses	2.68	5 Electricity & Water Charges	19.43
		6 Placement Training	8.25	6 EPF Employers Contributions	31.66
		7 Seminar/Workshop Expenses	1.83	7 ESI Employers Contribution	5.45
		8 Sports Expenses	2.81	8 Extension Activities	0.01
				9 Garden Mainetenance	26.93
				10 Generator Maintenance	1.88
				11 House Keeping Consumables	0.90
				12 Hostel Maintenance	5.31
				13 National Festival Celebrations	0.04
				14 News Papers & Peridicals	0.36
				15 Office Maintenance	2.47
				16 Pooja Expenses	0.58
				17 Postage	0.10
				18 Printing & Stationery	5.01
				19 Professional Charges	0.06
				20 Rates & Taxes	2.46
				21 Repairs & Maintenance	22.41
				22 Security Services	16.84
				23 Sitting Fee	0.05
				24 Telephone Charges	0.37
				25 Vehicle Maintenance	39.87
				26 Vehicle Insurance	4.94
				27 Xerox Machine Maintenance	0.36
		Sub Total-B	27.22	Sub Total-B	190.76
		Grand Total A & B	43.41	Grand Total A & B	420.00
				Total Academic & Non Academic	463.41
Excess of Expenditure over Income	274.08			1 Salaries	548.89
	1012.30				1012.30

Accounts Manager

[Signature]
Peri.

Director

[Signature]

Principal

[Signature]

Principal
VIVEKANANDA INSTITUTE OF TECHNOLOGY
Bangalore - 560 074

Auditors
For HARISH VASANTH & ASSOCIATES
CHARTERED ACCOUNTANTS

[Signature]

Partner